

11/5/2018



UN Development Programme Azerbaijan - Baku

Award ID: 00089106
Award Title: EC Women Rights
Start Year: 2016
End Year: 2018
Implementing Partner
(Executing Agency): AZE_State Comm. Fam, Wom&Child

Budget (US\$) as of Last Revision on 10-February-2017		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	4,917.00
EUCOMM	30079 EUROPEAN COMMISSION	71,926.00
Total Budget (2018 and Beyond)		76,843.00
Total Expenditure (2017 and Prior)		399,222.21
Award Total		476,065.00
Unprogrammed/Unfunded		-0.79

Responsible Party
(Implementing Agent): UNDP

Revision Type: General Revision 2

Brief Description:

The purpose of this budget revision is to revise and adjust budget with the last tranche from EU. Total budget is USD 76,843 (EU is USD 71,926; UNDP is USD 4,917).

Agreed by: Mr.Alessandro Fracassetti
Agreed by: UNDP DRR
Agreed by: Mrs.Hicran Huseynova
Agreed by: Project Director

UNDP AZERBAIJAN
Project Revision Check List

Award:	00089106		
Project ID:	00095488		
Project Title:	Enabling civil society to play a greater role in advancing gender equality and women's rights		
Revision:	General revision 2		
	Items Checked	Yes	No
1. PO	WP available/up-to-date	✓	
	<u>Project Information correctly entered into Atlas</u>		
2. Fin.	Revision Type correct	✓	
3. Fin.	Revision reason duly explained (in Brief Description field) (Should be project approval, general or substantial)	✓	
4. Fin.	Project Status correct	✓	
5. Fin.	Impl. Agents/Resp. Parties correct	✓	
	<u>Financial Data</u>		
6. Fin	Atlas GL Details correct	✓	
7. Fin	UNDP input correct	✓	
8. Fin.	Cost Sharing	✓	
a. Fin	Cost Sharing Agreement available	✓	
b. Fin	Cost Sharing Input correct	✓	
c. Fin	Account receivable updated/pending items set up	✓	
e. Fin	GMS set up correctly	✓	
f. Fin	GMS Distribution set up correctly	✓	
	<u>Inputs</u>		
10. PO	Micro-capital grants exceeding \$150,000 per recipient	N/A	
	<u>Monitoring</u>		
11. PO	Annual/final report available in Atlas?	✓	
12. PO	Did Project Board meeting take place?	✓	
13. PO	Equipment Inventory/Transfer done (in case of project closure)	done	
	<u>Approval</u>		
14. Fin.	Signatories correct	✓	

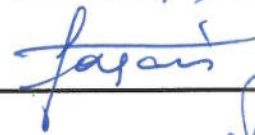
Prepared by Program Officer/Associate



Date

21.05.2018

Cleared by M&E Analyst



Date

26.05.2018

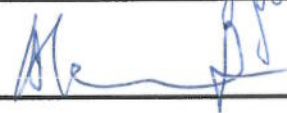
Cleared by Finance Unit



Date

21.05.18

Cleared by DRR



Date